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[redacted]

15 June 56

25X1A

# PBS Formula

All other than boiler plant.

$ 55,980,000 less $ 6,425,000 = $ 49,555,000

| | |
|---|---|
| Gen Ex. | 2,500,000 |
| Contingency | 1,247,000 |
| Reservation | 238,000 |
| | $ 4,575,000 |
| Boiler Plant | 1,800,000 |
| ILLEGIB Duplication & Soil Test | 50,000 |
| [redacted] | |
| | $ 6,425,000 |

$\frac{2\%}{7.695098 - 1}$ = 3.584717 63% × 49,555,000 = $ 1,776,407

Boiler Plant Supervision 5% × 1,200,000 = 108,000

90,750

$ 1,975,157.

Former fee 1,751,300.

Increase $ 223,857

$\frac{1,975,157}{49,555,000}$ = 3.98%

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'56

230000
5.5
1150000
1150000
12650.

#2C figure,

additional $7,000,000 for construction
@ 3%
$ 210,000

$230,000 grade @ 5½% = 12,650

$ 222,650.00 increase

$ 223,850 PBS increase
$ 222,650 #2C "
1,200 difference

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| | | |
|---|---|---|
| Main Bldg. | | $ 1,246,780 |
| Add $ 1,000,000 @ 30% | = | 210,000 |
| Add 23,000 @ 55% | = | 12650 |
| Demolition | | 25500 |
| Outside utilities | | 13,900 |
| Spec. Requirements | | 60350 |
| Boiler & Air Cond. Plant | | 108 000 |
| Supervision | | 90 750 |
| | | $ 1,967,930 |

Additional Space Garage

$ 1,751,300

216,630 increase

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3,6047
4% additional
144188

36047
1442
37489
455
187445
187445
149956
1,705,749.5

1,705,750
12,650
25,500
13,900
60 350
108 000
90 750
2,016,900

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